

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2010 BUDGET - STAFFING PATTERN
AS OF OCTOBER 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		E+G Subtotal	Benefits						Total Benefits (I thru N)	TOTAL (H + O)
					Date	Amt		Ret 0	Ret (DDI)	Medicare	Life (Prem)	Med (Prem)	Den. (Prem)		
DIRECTOR'S OFFICE															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	\$0	\$120,000	\$31,248	\$434	\$1,740	\$174	\$2,524	\$252	\$36,372	\$156,372
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	1,502	75,081	\$19,551	0	\$0	174	1,381	168	21,274	96,355
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	10,588	0	10,762	10,762
TOTAL DIRECTOR'S OFFICE				193,579		1,502	195,081	50,799	434	1,740	322	14,493	420	68,408	263,489
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6 (1X)	83,400	04/04/11	0	83,400	21,717	434	1,209	174	1,248	168	24,950	108,350
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(7X)	102,520	10/10/11	0	102,520	26,696	0	1,436	174	3,577	387	32,270	134,790
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(7X)	102,520	10/10/11	0	102,520	26,696	0	1,436	174	1,560	168	30,034	132,554
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	22,477	0	1,252	174	1,560	168	25,631	111,950
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	22,477	0	1,252	174	1,560	168	25,631	111,950
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10	672	73,194	19,060	0	1,052	174	2,078	216	22,579	95,773
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10	0	83,400	21,717	0	1,209	174	1,248	168	24,516	107,916
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	2,697	95,164	24,781	0	1,341	174	4,077	387	30,760	125,924
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	3,178	102,231	26,621	0	1,436	174	1,381	168	29,780	132,011
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11	0	\$77,894	20,284	434	1,129	174	4,077	387	26,485	104,379
TOTAL ATTORNEYS				886,414		6,547	892,961	232,527	868	12,752	1,740	22,366	2,385	272,638	1,165,599
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	979	\$68,087	17,730	0	0	174	2,078	216	20,198	88,285
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/3	34,947	05/26/10	809	\$35,756	9,311	434	507	174	1,248	168	11,842	47,598
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	925	\$40,543	10,557	0	574	174	1,248	168	12,721	53,264
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	1,195	\$39,911	10,393	434	561	174	1,248	168	12,978	52,889
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	837	\$39,553	10,300	434	561	174	1,248	168	12,885	52,438
TOTAL INVESTIGATION SERVICES				219,105		4,748	223,853	38,291	1,302	2,203	870	7,070	888	70,623	294,473
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	VACANT	L/17	50,611	9/30/10	0	50,611	13,179	434	0	174	\$1,248	168	15,203	65,814
PD-018	LEGAL SECRETARY I-MLWOP	KENNETH A. LIM	H/3	7,490	10/16/09	1,249	8,739	2,276	434	109	283	1,248	168	4,518	13,257
PD-018	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10	312	11,295	2,941	434	159	174	2,019	252	5,979	17,274
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/10	32,083	9/3/11	0	32,083	8,354	434	451	174	1,248	168	10,829	42,912
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/10	34,414	9/3/11	0	34,414	8,961	0	484	174	1,560	168	11,347	45,761
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	1,022	44,806	11,667	0	0	174	3,577	360	15,778	60,584
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/2	21,223	4/14/10	624	21,847	5,689	434	308	174	1,248	168	8,021	29,868
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/15	40,873	5/28/11	0	40,873	10,643	0	593	174	1,248	168	12,826	53,699
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	749	32,832	8,549	434	465	174	4,077	387	14,086	46,918

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		Subtotal (E+G)	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Am't		Ret 0	Ret (DDI)	Medicare	Life (Prem)	Med (Prem)	Deh (Prem)		
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	699	30,661	7,984	434	434	174	1,248	168	10,442	41,103
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	583	29,546	7,694	434	420	174	1,248	168	10,138	39,684
TOTAL LEGAL SECRETARIAL SERVICES				332,469		5,238	337,707	87,939	3,472	3,422	2,023	19,969	2,343	119,168	456,875
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/11	0	39,491	10,283	0	573	174	2,078	216	13,324	52,815
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	10,283	0	573	174	2,078	216	13,324	52,815
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	1,104	35,518	9,249	0	499	174	3,577	360	13,859	49,377
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	82	28,167	7,335	434	407	174	1,248	168	9,766	37,933
TOTAL PROCESS SERVICES				62,499		1,186	63,685	16,584	434	906	348	4,825	528	23,625	87,310
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	553	37,681	9,812	0	539	174	1,248	168	11,941	49,622
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/15	38,105	3/2/11	0	38,105	9,923	0	553	174	1,248	168	12,066	50,171
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/4	20,942	8/28/10	184	21,126	5,501	434	290	174	1,248	168	7,815	28,941
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/2	18,737	7/7/10	276	19,013	4,951	434	272	174	1,662	168	7,661	26,674
PD-040	LEGAL CLERK I	RACHEL N. MESUBED	F/3	19,840	5/25/10	459	20,299	5,286	434	288	174	2,861	360	9,403	29,702
TOTAL LEGAL CLERICAL SERVICES				134,752		1,472	136,224	35,473	1,302	1,941	870	8,267	1,032	48,885	185,109
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	904	52,566	13,688	434	749	174	1,248	168	16,461	69,027
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,356	0	521	174	1,560	168	11,779	47,709
TOTAL FISCAL SERVICES				87,280		1,216	88,496	23,044	434	1,270	348	2,808	336	28,240	116,736
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/5	38,830	10/27/10	0	38,830	10,111	434	563	174	1,560	168	13,010	51,840
TOTAL PERSONNEL SERVICES				38,830		0	38,830	10,111	434	563	174	1,560	168	13,010	51,840
MANAGEMENT INFORMATION SYSTEMS															
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	1,689	53,278	13,874	434	748	174	3,577	168	18,975	72,253

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Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		Subtotal	[E+G]	Ret 0	Ret (DDI)	Benefits				Med (Prem)	Dch (Prem)	Total (I thru N)	[H + O] TOTAL	
					Date	Am't					Medi care	Life (Prem)	Life (Prem)	Life (Prem)					
PD-049	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/I	26,520	7/20/10	415	26,935	7,014	434	385	174	2,078	216	10,300				37,235	
TOTAL MANAGEMENT INFORMATION SYSTEMS				78,109		2,104	80,213	-20,887	868	1,133	348	5,655	384	-29,275				109,488	
GRAND TOTAL				2,072,528		24,010	2,096,538	545,988	9,548	26,503	7,417	89,091	8,700	687,197				2,783,785	
FUNDING SOURCE: GENERAL FUND																			

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		E+G Subtotal	Benefits							Total Benefits (I thru N)	TOTAL (H + O)
					Date	Amnt		Ret 0	Ret (DDI)	Medicare	Life (Prem)	Med (Prem)	Den (Prem)			
DIRECTOR'S OFFICE																
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	\$0	\$120,000	\$31,248	\$434	\$1,740	\$174	\$2,524	\$252	\$36,372	\$156,372	
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	1,502	75,081	\$19,551	0	\$0	174	1,381	168	21,274	96,355	
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	10,588	0	10,762	10,762	
TOTAL DIRECTOR'S OFFICE				193,579		1,502	195,081	50,799	434	1,740	322	14,493	420	68,408	263,489	
ATTORNEYS																
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6 (1X)	83,400	04/04/11	0	83,400	21,717	434	1,209	174	1,248	168	24,950	108,350	
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(7X)	102,520	10/10/11	0	102,520	26,696	0	1,436	174	3,577	387	32,270	134,790	
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(7X)	102,520	10/10/11	0	102,520	26,696	0	1,436	174	1,560	168	30,034	132,554	
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	22,477	0	1,252	174	1,560	168	25,631	111,950	
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	22,477	0	1,252	174	1,560	168	25,631	111,950	
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10	672	73,194	19,060	0	1,052	174	2,078	216	22,579	95,773	
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10	0	83,400	21,717	0	1,209	174	1,248	168	24,516	107,916	
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	2,697	95,164	24,781	0	1,341	174	4,077	387	30,760	125,924	
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	3,178	102,231	26,621	0	1,436	174	1,381	168	29,780	132,011	
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11	0	\$77,894	20,284	434	1,129	174	4,077	387	26,485	104,379	
TOTAL ATTORNEYS				886,414		6,547	892,961	232,527	868	12,752	1,740	22,366	2,385	272,638	1,165,599	
INVESTIGATION																
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	979	\$68,087	17,730	0	0	174	2,078	216	20,198	88,285	
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/3	34,947	05/26/10	809	\$35,756	9,311	434	507	174	1,248	168	11,842	47,598	
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	925	\$40,543	10,557	0	574	174	1,248	168	12,721	53,264	
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	1,195	\$39,911	10,393	434	561	174	1,248	168	12,978	52,889	
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	837	\$39,553	10,300	434	561	174	1,248	168	12,885	52,438	
TOTAL INVESTIGATION SERVICES				219,105		4,748	223,853	38,291	1,302	2,203	870	7,070	888	70,623	294,473	
LEGAL SECRETARIAL SERVICES																
PD-015	LEGAL SECRETARY SUPVR.	VACANT	L/17	50,611	9/30/10	0	50,611	13,179	0	0	174	\$1,248	168	14,769	65,380	
PD-018	LEGAL SECRETARY I-MLWOP	KENNETH A. LIM	H/3	7,490	10/16/09	1,249	8,739	2,276	434	109	283	1,248	168	4,518	13,257	
PD-018	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10	312	11,295	2,941	218	159	174	2,019	252	5,763	17,058	
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/10	32,083	9/3/11	0	32,083	8,354	434	451	174	1,248	168	10,829	42,912	
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/10	34,414	9/3/11	0	34,414	8,961	0	484	174	1,560	168	11,347	45,761	
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	1,022	44,806	11,667	0	0	174	3,577	360	15,778	60,584	
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/2	21,223	4/14/10	624	21,847	5,689	434	308	174	1,248	168	8,021	29,868	
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/15	40,873	5/28/11	0	40,873	10,643	0	593	174	1,248	168	12,826	53,699	
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	749	32,832	8,549	434	465	174	4,077	387	14,086	46,918	

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PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	583	29,546	7,694	434	420	174	1,248	168	10,138	39,684
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PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/11	0	39,491	10,283	0	573	174	2,078	216	13,324	52,815
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	10,283	0	573	174	2,078	216	13,324	52,815
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	1,104	35,518	9,249	0	499	174	3,577	360	13,859	49,377
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	82	28,167	7,335	434	407	174	1,248	168	9,766	37,933
TOTAL PROCESS SERVICES				62,499		1,186	63,685	16,584	434	906	348	4,825	528	23,625	87,310
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	553	37,681	9,812	0	539	174	1,248	168	11,941	49,622
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/15	38,105	3/2/11	0	38,105	9,923	0	553	174	1,248	168	12,066	50,171
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/4	20,942	8/28/10	184	21,126	5,501	434	290	174	1,248	168	7,815	28,941
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/2	18,737	7/7/10	276	19,013	4,951	434	272	174	1,662	168	7,661	26,674
PD-040	LEGAL CLERK I	RACHEL N. MESUBED	F/3	19,840	5/25/10	459	20,299	5,286	434	288	174	2,861	360	9,403	29,702
TOTAL LEGAL CLERICAL SERVICES				134,752		1,472	136,224	35,473	1,302	1,941	870	8,267	1,032	48,885	185,109
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	904	52,566	13,688	434	749	174	1,248	168	16,461	69,027
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/12	36,865	7/19/11	0	36,865	9,600	0	521	174	1,560	168	12,023	48,888
TOTAL FISCAL SERVICES				88,527		904	89,431	23,288	434	1,270	348	2,808	336	28,484	117,915
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/5	38,830	10/27/10	0	38,830	10,111	434	563	174	1,560	168	13,010	51,840
TOTAL PERSONNEL SERVICES				38,830		0	38,830	10,111	434	563	174	1,560	168	13,010	51,840
MANAGEMENT INFORMATION SYSTEMS															
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	1,689	53,278	13,874	434	748	174	3,577	168	18,975	72,253

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AS OF NOVEMBER 30, 2009**

(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)				(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		Subtotal	[E+G]	Ret 0	Ret (DDI)	Benefits				Med (Prem)	Dch (Prem)	Total Benefits (I thru N)	TOTAL	
					Date	Am't					Medi care	Life (Prem)	Med (Prem)	Dch (Prem)					
PD-049	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/I	26,520	7/20/10	415	26,935	7,014	434	385	174	2,078	216	10,300				37,235	
TOTAL MANAGEMENT INFORMATION SYSTEMS				78,109		2,104	80,213	-20,887	868	1,133	348	5,655	384	-29,275				109,488	
GRAND TOTAL				2,073,775		23,698	2,097,473	546,182	8,898	26,503	7,417	89,091	8,700	686,791				2,784,264	
FUNDING SOURCE: GENERAL FUND																			

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2010 BUDGET - STAFFING PATTERN
AS OF DECEMBER 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		E+G Subtotal	Benefits						Total Benefits (I thru N)	TOTAL (H + O)
					Date	Amt		Ret 0	Ret (DDI)	Medicare	Life (Prem)	Med (Prem)	Den. (Prem)		
DIRECTOR'S OFFICE															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	\$0	\$120,000	\$31,248	\$434	\$1,740	\$174	\$2,524	\$252	\$36,372	\$156,372
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	1,502	75,081	\$19,551	0	\$0	174	1,381	168	21,274	96,355
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	10,588	0	10,762	10,762
TOTAL DIRECTOR'S OFFICE				193,579		1,502	195,081	50,799	434	1,740	322	14,493	420	68,408	263,489
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6 (1X)	83,400	04/04/11	0	83,400	21,717	434	1,209	174	1,248	168	24,950	108,350
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(7X)	102,520	10/10/11	0	102,520	26,696	0	1,436	174	3,577	387	32,270	134,790
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(7X)	102,520	10/10/11	0	102,520	26,696	0	1,436	174	1,560	168	30,034	132,554
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	22,477	0	1,252	174	1,560	168	25,631	111,950
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	22,477	0	1,252	174	1,560	168	25,631	111,950
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10	672	73,194	19,060	0	1,052	174	2,078	216	22,579	95,773
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10	0	83,400	21,717	0	1,209	174	1,248	168	24,516	107,916
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	2,697	95,164	24,781	0	1,341	174	4,077	387	30,760	125,924
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(7X)	102,520	11/10/11	0	102,520	26,696	0	1,436	174	1,381	168	29,855	132,375
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11	0	77,894	20,284	434	1,129	174	4,077	387	26,485	104,379
TOTAL ATTORNEYS				889,881		3,369	893,250	232,602	868	12,752	1,740	22,366	2,385	272,713	1,165,963
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	979	68,087	17,730	0	0	174	2,078	216	20,198	88,285
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/3	34,947	05/26/10	809	35,756	9,311	434	507	174	1,248	168	11,842	47,598
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	925	40,543	10,557	0	574	174	1,248	168	12,721	53,264
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/8	40,150	06/06/11	0	40,150	10,455	434	561	174	1,248	168	13,040	53,190
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	837	39,553	10,300	434	561	174	1,248	168	12,885	52,438
TOTAL INVESTIGATION SERVICES				220,539		3,550	224,089	38,353	1,302	2,203	870	7,070	888	70,686	294,775
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	VANESSA L. DIAZ	L/7	35,802	6/21/11	0	35,802	9,323	0	0	174	1,560	168	11,225	47,027
PD-018	LEGAL SECRETARY I-MLWOP	KENNETH A. LIM	H/3	7,490	10/16/09	1,249	8,739	2,276	434	109	283	1,248	168	4,518	13,257
PD-018	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10	312	11,295	2,941	218	159	174	2,019	252	5,763	17,058
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/10	32,083	9/3/11	0	32,083	8,354	434	451	174	1,248	168	10,829	42,912
PD-021	LEGAL SECRETARY III	JOSITA C. SANTOS	J/9	33,266	6/21/11	0	33,266	8,662	0	484	174	4,077	387	13,784	47,050
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	1,022	44,806	11,667	0	0	174	3,577	360	15,778	60,584
PD-032	LEGAL SECRETARY I	VACANT	H/2	21,223	4/14/10	0	21,223	5,526	434	308	174	1,248	168	7,858	29,081
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/15	40,873	5/28/11	0	40,873	10,643	0	593	174	1,248	168	12,826	53,699
PD-036	LEGAL SECRETARY II	CLARISSA JEAN C. LEON GUERRERO	I/2	22,726	1/4/10	0	22,726	5,918	434	465	174	1,248	168	8,407	31,133

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2010 BUDGET - STAFFING PATTERN
AS OF DECEMBER 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		Subtotal (E+G)	Benefits							Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amnt		Ret 0	Ret (DDI)	Medicare	Life (Prem)	Med (Prem)	Den (Prem)			
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	699	30,661	7,984	434	434	174	1,248	168	10,442	41,103	
PD-046	LEGAL SECRETARY I	VACANT	H/9	28,963	3/30/10	0	28,963	7,542	434	420	174	1,248	168	9,986	38,949	
TOTAL LEGAL SECRETARIAL SERVICES				307,155		3,282	310,437	80,838	2,822	3,422	2,023	19,969	2,343	111,417	421,854	
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES																
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/11	0	39,491	10,283	0	573	174	2,078	216	13,324	52,815	
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	10,283	0	573	174	2,078	216	13,324	52,815	
PROCESS SERVICES																
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	1,104	35,518	9,249	0	499	174	3,577	360	13,859	49,377	
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	82	28,167	7,335	434	407	174	1,248	168	9,766	37,933	
TOTAL PROCESS SERVICES				62,499		1,186	63,685	16,584	434	906	348	4,825	528	23,625	87,310	
LEGAL CLERICAL SERVICES																
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	553	37,681	9,812	0	539	174	1,248	168	11,941	49,622	
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/15	38,105	3/2/11	0	38,105	9,923	0	553	174	1,248	168	12,066	50,171	
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/4	20,942	8/28/10	184	21,126	5,501	434	290	174	1,248	168	7,815	28,941	
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/2	18,737	7/7/10	276	19,013	4,951	434	272	174	1,662	168	7,661	26,674	
PD-040	LEGAL CLERK I	RACHEL N. MESUBED	F/3	19,840	5/25/10	459	20,299	5,286	434	288	174	2,861	360	9,403	29,702	
TOTAL LEGAL CLERICAL SERVICES				134,752		1,472	136,224	35,473	1,302	1,941	870	8,267	1,032	48,885	185,109	
FISCAL SERVICES																
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	904	52,566	26,707	434	749	174	1,248	168	29,480	82,046	
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/12	36,865	7/19/11	0	36,865	18,654	0	521	174	1,560	168	21,077	57,942	
TOTAL FISCAL SERVICES				88,527		904	89,431	45,361	434	1,270	348	2,808	336	50,557	139,988	
PERSONNEL SERVICES																
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/5	38,830	10/27/10	0	38,830	10,111	434	563	174	1,560	168	13,010	51,840	
TOTAL PERSONNEL SERVICES				38,830		0	38,830	10,111	434	563	174	1,560	168	13,010	51,840	
MANAGEMENT INFORMATION SYSTEMS																
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	1,689	53,278	13,874	434	748	174	3,577	168	18,975	72,253	

**PUBLIC DEFENDER SERVICE CORPORATION
 FY 2010 BUDGET - STAFFING PATTERN
 AS OF DECEMBER 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)				(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		Subtotal (E+G)	Ret 0	Ret (DDI)	Benefits				Life (Prem)	Med (Prem)	Dch (Prem)	Total Benefits (I thru N)	(H + O)	TOTAL
					Date	Am't				Med care	Life	Med	Dch						
PD-049	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/I	26,520	7/20/10	415	26,935	7,014	434	385	174	2,078	216	10,300	37,235				
TOTAL MANAGEMENT INFORMATION SYSTEMS				78,109		2,104	80,213	-20,887	868	1,133	348	5,655	384	-29,275	109,488				
GRAND TOTAL				2,053,382		17,869	2,070,731	561,291	8,898	26,503	7,417	89,091	8,700	701,900	2,772,651				
FUNDING SOURCE: GENERAL FUND																			