

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF JULY 31, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(L+O) TOTAL
					Date	Am't.		Ret. (R)	Ret. (DDI)	Med. Care	Life (Prém)	Med. (Prém)	Den. (Prém)		
DIRECTOR'S OFFICE															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	\$0	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	\$0	174	1,381	180	20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
TOTAL DIRECTOR'S OFFICE				193,579		0	193,579	48,782	404	1,740	522	44,859	450	66,757	260,336
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6 (1X)	83,400	04/04/11	0	83,400	21,018	404	1,209	174	1,381	180	24,366	107,766
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY IV	PETER J. SABLON	IV/3	72,522	07/09/10	0	72,522	18,276	0	1,052	174	1,381	180	21,062	93,584
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10	0	83,400	21,018	0	1,209	174	1,381	180	23,962	107,362
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11	0	\$77,894	20,306	404	1,129	174	1,838	231	24,082	101,976
TOTAL ATTORNEYS				879,480		0	879,480	222,307	808	12,752	1,740	48,376	2,290	258,172	1,137,652
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	\$67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/3	34,947	05/26/10	0	\$34,947	8,807	404	507	174	1,381	180	11,452	46,399
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	\$39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	\$38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	\$38,716	9,756	404	561	174	1,838	231	12,964	51,680
TOTAL INVESTIGATION SERVICES				219,108		0	219,108	55,214	1,212	2,203	870	7,819	1,002	68,319	287,424
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	\$1,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I-MLWOP	KENNETH A. LIM	H/3	7,490	10/16/09	0	7,490	6,413	404	109	283	1,381	320	8,910	16,400
PD-018	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10	0	10,983	2,768	218	159	174	0	0	3,319	14,302
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/3/09	89	31,103	7,838	404	451	174	1,381	180	10,428	41,531
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/2	21,223	4/14/10	0	21,223	5,348	404	308	174	1,381	180	7,795	29,018
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/15	40,873	5/28/11	0	40,873	10,300	0	593	174	3,164	385	14,616	55,489

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Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		(E+G) Subtotal	Benefits							Total Benefits (I thru N)	(H+O) TOTAL
					Date	Am't.		Ret. (R)	Ret. (DDI)	Med. Care	Life (Prém)	Med. (Prém)	Den. (Prém)			
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232	
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085	
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821	
TOTAL LEGAL SECRETARIAL SERVICES				330,252		185	330,437	87,706	2,642	3,422	2,023	19,602	2,584	118,070	448,507	
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES																
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/08	0	39,491	9,952	0	573	174	1,381	180	12,260	51,751	
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	9,952	0	573	174	1,381	180	12,260	51,751	
PROCESS SERVICES																
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308	
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	0	28,085	7,077	404	407	174	1,381	180	9,624	37,709	
TOTAL PROCESS SERVICES				62,499		0	62,499	15,749	404	906	348	4,545	565	22,518	85,017	
LEGAL CLERICAL SERVICES																
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759	
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/15	38,105	3/2/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995	
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,983	28,007	
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/2	18,737	7/7/10	0	18,737	4,722	404	272	174	1,381	180	7,132	25,869	
PD-040	LEGAL CLERK I	RACHEL N. MESUBED	F/3	19,840	5/25/10	0	19,840	5,000	404	288	174	1,704	231	7,800	27,640	
TOTAL LEGAL CLERICAL SERVICES				133,650		184	133,834	33,726	1,212	1,941	870	7,685	1,002	46,437	180,271	
FISCAL SERVICES																
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569	
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240	
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809	
PERSONNEL SERVICES																
PD-041	PERSONNEL SPEC. IV	EDBERT J. QUINTANILLA	N/5	38,830	3/16/10	0	38,830	9,785	404	563	174	1,381	180	12,487	51,317	
TOTAL PERSONNEL SERVICES				38,830		0	38,830	9,785	404	563	174	1,381	180	12,487	51,317	
MANAGEMENT INFORMATION SYSTEMS																

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Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (H+O)	TOTAL
					Date	Am't		Ret (R)	Ret (DDI)	Medi care	Life (Prém)	Med (Prém)	Den (Prém)		
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464
PD-049	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/1	26,520	7/20/10	0	26,520	6,683	404	385	174	0	0	7,646	34,166
TOTAL MANAGEMENT INFORMATION SYSTEMS				78,109		0	78,109	19,683	808	1,133	348	3,164	385	25,521	103,630
GRAND TOTAL				2,062,275		681	2,062,956	525,067	8,298	26,503	7,417	81,474	8,998	657,787	2,720,743
FUNDING SOURCE: GENERAL FUND															

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Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(L+O) TOTAL
					Date	Am't.		Ret of	Ret (DDI)	Medi care	Life (Prém)	Med (Prém)	Den (Prém)		
DIRECTOR'S OFFICE															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	\$0	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	\$0	174	1,381	180	20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
TOTAL DIRECTOR'S OFFICE				193,579		0	193,579	48,782	404	1,740	522	44,859	450	66,757	260,336
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6 (1X)	83,400	04/04/11	0	83,400	21,018	404	1,209	174	1,381	180	24,366	107,766
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10	0	72,522	18,276	0	1,052	174	1,381	180	21,062	93,584
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10	0	83,400	21,018	0	1,209	174	1,381	180	23,962	107,362
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11	0	\$77,894	20,306	404	1,129	174	1,838	231	24,082	101,976
TOTAL ATTORNEYS				879,480		0	879,480	222,307	808	12,752	1,740	48,376	2,290	258,172	1,137,652
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	\$67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/3	34,947	05/26/10	0	\$34,947	8,807	404	507	174	1,381	180	11,452	46,399
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	\$39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	\$38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	\$38,716	9,756	404	561	174	1,838	231	12,964	51,680
TOTAL INVESTIGATION SERVICES				219,108		0	219,105	55,214	1,212	2,203	870	7,819	1,002	68,319	287,424
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	\$1,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I-MLWOP	KENNETH A. LIM	H/3	7,490	10/16/09	0	7,490	6,413	404	109	283	1,381	320	8,910	16,400
PD-018	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10	0	10,983	2,768	218	159	174	0	0	3,319	14,302
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/3/09	89	31,103	7,838	404	451	174	1,381	180	10,428	41,531
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/2	21,223	4/14/10	0	21,223	5,348	404	308	174	1,381	180	7,795	29,018
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/15	40,873	5/28/11	0	40,873	10,300	0	593	174	3,164	385	14,616	55,489

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					Date	Amnt.		Ret. (R)	Ret. (DDI)	Med. Care	Life (Prém)	Med. (Prém)	Den. (Prém)			
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PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085	
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821	
TOTAL LEGAL SECRETARIAL SERVICES				330,252		185	330,437	87,706	2642	3,422	2023	19,602	2,584	118,070	448,507	
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES																
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TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	9,952	0	573	174	1,381	180	12,260	51,751	
PROCESS SERVICES																
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308	
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	0	28,085	7,077	404	407	174	1,381	180	9,624	37,709	
TOTAL PROCESS SERVICES				62,499		0	62,499	15,749	404	906	348	4,545	565	22,518	85,017	
LEGAL CLERICAL SERVICES																
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PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/15	38,105	3/2/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995	
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PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/2	18,737	7/7/10	0	18,737	4,722	404	272	174	1,381	180	7,132	25,869	
PD-040	LEGAL CLERK I	RACHEL N. MESUBED	F/3	19,840	5/25/10	0	19,840	5,000	404	288	174	1,704	231	7,800	27,640	
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FISCAL SERVICES																
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569	
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240	
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809	
PERSONNEL SERVICES																
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TOTAL PERSONNEL SERVICES				38,830		0	38,830	9,785	404	563	174	1,381	180	12,487	51,317	
MANAGEMENT INFORMATION SYSTEMS																

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					Date	Am't		Ret %	Ret (DDI)	Medi care	Life (Prém)	Med (Prém)	Den (Prém)			
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464	
PD-049	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/1	26,520	7/20/10	0	26,520	6,683	404	385	174	0	0	7,646	34,166	
TOTAL MANAGEMENT INFORMATION SYSTEMS				78,109		0	78,109	19,683	808	1,133	348	3,164	385	25,521	103,630	
GRAND TOTAL				2,062,275		681	2,062,956	525,067	8,298	26,503	7,417	81,474	8,998	657,787	2,720,743	
FUNDING SOURCE: GENERAL FUND																

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF SEPTEMBER 30, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(L+O) TOTAL
					Date	Am't.		Ret. of	Ret. (DDI)	Medi. care	Life (Prém)	Med. (Prém)	Den. (Prém)		
DIRECTOR'S OFFICE															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	10/6/10	\$0	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	\$0	174	1,381	180	20,277	93,856
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
TOTAL DIRECTOR'S OFFICE				193,579		0	193,579	48,782	404	1,740	522	44,859	450	66,757	260,336
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6 (1X)	83,400	04/04/11	0	83,400	21,018	404	1,209	174	1,381	180	24,366	107,766
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	99,053	24,961	0	1,436	174	3,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(2X)	86,319	10/04/10	0	86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY IV	PETER J. SABLAN	IV/3	72,522	07/09/10	0	72,522	18,276	0	1,052	174	1,381	180	21,062	93,584
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10	0	83,400	21,018	0	1,209	174	1,381	180	23,962	107,362
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY III	REBECCA M. WARFIELD	IV/5	77,894	05/11/11	0	\$77,894	20,306	404	1,129	174	1,838	231	24,082	101,976
TOTAL ATTORNEYS				879,480		0	879,480	222,307	808	12,752	1,740	48,376	2,290	258,172	1,137,652
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	\$67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO S. TAIMANAO	N/3	34,947	05/26/10	0	\$34,947	8,807	404	507	174	1,381	180	11,452	46,399
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	\$39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	\$38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	\$38,716	9,756	404	561	174	1,838	231	12,964	51,680
TOTAL INVESTIGATION SERVICES				219,108		0	219,108	55,214	1,212	2,203	870	7,819	1,002	68,319	287,424
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	\$1,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I-MLWOP	KENNETH A. LIM	H/3	7,490	10/16/09	0	7,490	6,413	404	109	283	1,381	320	8,910	16,400
PD-018	LEGAL SECRETARY I-TEMP	AGNES F. CAMACHO	H/1	10,983	7/6/10	0	10,983	2,768	218	159	174	0	0	3,319	14,302
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/10	32,083	9/3/11	0	32,083	7,838	404	451	174	1,381	180	10,428	42,511
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/10	34,414	9/3/11	0	34,414	8,407	0	484	174	1,381	180	10,626	45,040
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/2	21,223	4/14/10	0	21,223	5,348	404	308	174	1,381	180	7,795	29,018
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA-RIOS	J/15	40,873	5/28/11	0	40,873	10,300	0	593	174	3,164	385	14,616	55,489

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF SEPTEMBER 30, 2009**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		(E+G) Subtotal	Benefits							Total Benefits (I thru N)	(H+O) TOTAL
					Date	Am't.		Ret. (R)	Ret. (DDI)	Med. Care	Life (Prém)	Med. (Prém)	Den. (Prém)			
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232	
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085	
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821	
TOTAL LEGAL SECRETARIAL SERVICES				332,469		0	332,469	87,706	2,642	3,422	2,023	19,602	2,584	118,070	450,539	
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES																
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/14	39,491	11/7/08	0	39,491	9,952	0	573	174	1,381	180	12,260	51,751	
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				39,491		0	39,491	9,952	0	573	174	1,381	180	12,260	51,751	
PROCESS SERVICES																
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308	
PD-022	PROCESS OFFICER I	JOAQUIN M. DELOS SANTOS	G/10	28,085	9/16/10	0	28,085	7,077	404	407	174	1,381	180	9,624	37,709	
TOTAL PROCESS SERVICES				62,499		0	62,499	15,749	404	906	348	4,545	565	22,518	85,017	
LEGAL CLERICAL SERVICES																
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759	
PD-008	LEGAL CLERK III	RANDOLPH F. RIVERA, SR.	I/15	38,105	3/2/11	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995	
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/4	20,942	8/28/10	0	20,942	5,046	404	290	174	1,838	231	7,983	28,925	
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/2	18,737	7/7/10	0	18,737	4,722	404	272	174	1,381	180	7,132	25,869	
PD-040	LEGAL CLERK I	RACHEL N. MESUBED	F/3	19,840	5/25/10	0	19,840	5,000	404	288	174	1,704	231	7,800	27,640	
TOTAL LEGAL CLERICAL SERVICES				134,752		0	134,752	33,726	1,212	1,941	870	7,685	1,002	46,437	181,189	
FISCAL SERVICES																
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569	
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240	
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809	
PERSONNEL SERVICES																
PD-041	PERSONNEL SPEC. IV	VACANT	N/5	38,830		0	38,830	9,785	404	563	174	1,381	180	12,487	51,317	
TOTAL PERSONNEL SERVICES				38,830		0	38,830	9,785	404	563	174	1,381	180	12,487	51,317	
MANAGEMENT INFORMATION SYSTEMS																

**PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF SEPTEMBER 30, 2009**

(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		(E+G) Subtotal	Benefits							Total Benefits (H+O)	TOTAL
					Date	Am't		Ret (R)	Ret (DDI)	Medi care	Life (Prém)	Med (Prém)	Den (Prém)			
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464	
PD-049	COMPUTER SYSTEMS ANALYST I	JOJOHN M. QUINATA	L/1	26,520	7/20/10	0	26,520	6,683	404	385	174	0	0	7,646	34,166	
TOTAL MANAGEMENT INFORMATION SYSTEMS				78,109		0	78,109	19,683	808	1,133	348	3,164	385	25,521	103,630	
GRAND TOTAL				2,065,594		312	2,065,906	525,067	8,298	26,503	7,417	81,474	8,998	657,787	2,723,693	
FUNDING SOURCE: GENERAL FUND																