

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
FY 2009 STAFFING PATTERN REPORT
AS OF OCTOBER 31, 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (if thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580	20,306	404	1,168	174	1,838	231	24,121	104,701
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/5	77,894	12/15/08	2,271	\$80,165	20,202	404	1,162	174	1,381	180	23,503	103,668
APD-102	ATTORNEY II	ELISEO M. FLORIG, JR.	II/1	47,008	12/29/08	3,537	50,545	12,737	404	733	174	1,381	180	15,609	66,154
APD-103	ATTORNEY IV	CLYDE LEMONS, JR.	IV/6(1X)	83,400	2/28/10	0	83,400	21,017	404	1,209	174	1,381	180	24,365	107,765
APD-104	INVESTIGATOR II	NORMA L. SALAS	M-9	41,584	3/27/10	0	41,584	10,479	0	603	174	1,381	180	12,817	54,401
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J-7	30,972	3/20/09	669	31,641	7,974	0	459	174	1,838	231	10,676	42,317
APD-106	LEGAL SECRETARY I	NADINE T. GOGUE	H-5	24,968	10/18/09	0	24,968	6,292	404	362	174	1,838	231	9,301	34,269
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H-6	25,967	10/4/09	0	25,967	6,544	404	377	174	1,381	180	9,060	35,027
	GRAND TOTAL			412,373		6,477	418,850	105,551	2,424	6,073	1,392	12,419	1,593	129,452	548,302

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
FY 2009 STAFFING PATTERN REPORT
AS OF NOVEMBER 30, 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580	20,306	404	1,168	174	1,838	231	24,121	104,701
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/5	77,894	12/15/08	2,271	\$80,165	20,202	404	1,162	174	1,381	180	23,503	103,668
APD-102	ATTORNEY II	ELISEO M. FLORIG, JR.	II/1	47,008	12/29/08	3,537	50,545	12,737	404	733	174	1,381	180	15,609	66,154
APD-103	ATTORNEY IV	CLYDE LEMONS, JR.	IV/6(1X)	83,400	2/28/10	0	83,400	21,017	404	1,209	174	1,381	180	24,365	107,765
APD-104	INVESTIGATOR II	NORMA L. SALAS	M-9	41,584	3/27/10	0	41,584	10,479	0	603	174	1,381	180	12,817	54,401
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J-7	30,972	3/20/09	669	31,641	7,974	0	459	174	1,838	231	10,676	42,317
APD-106	LEGAL SECRETARY I	NADINE T. GOGUE	H-5	24,968	10/18/09	0	24,968	6,292	404	362	174	1,838	231	9,301	34,269
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H-6	25,967	10/4/09	0	25,967	6,544	404	377	174	1,381	180	9,060	35,027
	GRAND TOTAL			412,373		6,477	418,850	105,551	2,424	6,073	1,392	12,419	1,593	129,452	548,302

PUBLIC DEFENDER SERVICE CORPORATION
 ALTERNATE PUBLIC DEFENDER DIVISION
FY 2009 STAFFING PATTERN REPORT
AS OF DECEMBER 31, 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
APD-100	ATTORNEY IV-SUPERVISOR	ANA MARIA C. GAYLE	IV/6	80,580	9/27/10	0	80,580	20,306	404	1,168	174	1,838	231	24,121	104,701
APD-101	ATTORNEY IV	STEPHEN P. HATTORI	IV/5	77,894	12/15/08	2,271	\$80,165	20,202	404	1,162	174	1,381	180	23,503	103,668
APD-102	ATTORNEY II	ELISEO M. FLORIG, JR.	II/1	47,008	12/29/08	3,537	50,545	12,737	404	733	174	1,381	180	15,609	66,154
APD-103	ATTORNEY IV	CLYDE LEMONS, JR.	IV/6(1X)	83,400	2/28/10	0	83,400	21,017	404	1,209	174	1,381	180	24,365	107,765
APD-104	INVESTIGATOR II	NORMA L. SALAS	M-9	41,584	3/27/10	0	41,584	10,479	0	603	174	1,381	180	12,817	54,401
APD-105	LEGAL SECRETARY III	JANET L. ROSARIO	J-7	30,972	3/20/09	669	31,641	7,974	0	459	174	1,838	231	10,676	42,317
APD-106	LEGAL SECRETARY I	NADINE T. GOGUE	H-5	24,968	10/18/09	0	24,968	6,292	404	362	174	1,838	231	9,301	34,269
APD-107	LEGAL CLERK II	MICHAEL S. BORRETA	H-6	25,967	10/4/09	0	25,967	6,544	404	377	174	1,381	180	9,060	35,027
	GRAND TOTAL			412,373		6,477	418,850	105,551	2,424	6,073	1,392	12,419	1,593	129,452	548,302

**PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2009 STAFFING PATTERN REPORT
FOR THE MONTH OF OCTOBER 31, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret	Medi	Life	Med	Den		
								(DDI)	care	(Prem)	(Prem)	(Prem)			
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE R. TORRES	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT															

**PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2009 STAFFING PATTERN REPORT
FOR THE MONTH OF NOVEMBER 30, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret	Medi	Life	Med	Den		
								(DDI)	care	(Prem)	(Prem)	(Prem)			
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE R. TORRES	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757

FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT

**PUBLIC DEFENDER SERVICE CORPORATION
DOMESTIC VIOLENCE PROGRAM
FY 2009 STAFFING PATTERN REPORT
FOR THE MONTH OF DECEMBER 31, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total Benefits (I thru N)	(H + O) TOTAL
					Date	Amt		Ret	Ret	Medi	Life	Med	Den		
								(DDI)	care	(Prem)	(Prem)	(Prem)			
FVP-05	DOMESTIC VIOLENCE PROGRAM SPECIALIST	CHARMAINE R. TORRES	J/11	35,618	1/5/10	0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
TOTAL				35,618		0	35,618	8,976	404	516	174	1,838	231	12,139	47,757
FUNDING SOURCE: VIOLENCE AGAINST WOMEN (STOPVAW) GRANT															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF OCTOBER 31, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total		(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)		
ADMINISTRATION																
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	0/00/00	\$0	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061	
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	\$0	174	1,381	180	\$20,277	\$93,856	
TOTAL ADMINISTRATION				193,579		0	193,579	48,782	404	1,740	348	3,614	450	55,338	248,917	
ATTORNEYS																
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6	80,580	04/04/09	1,410	\$81,990	20,661	404	1,189	174	1,381	180	23,989	105,979	
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	\$99,053	24,961	0	1,436	174	3,164	385	30,120	129,173	
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	\$99,053	24,961	0	1,436	174	1,381	180	28,132	127,185	
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	\$86,319	21,752	0	1,252	174	1,381	180	24,739	111,058	
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(1X)	86,319	10/04/10	0	\$86,319	21,752	0	1,252	174	1,381	180	24,739	111,058	
PD-031	ATTORNEY III	PETER J. SABLAN	IV/2	68,493	07/09/09	1,008	\$69,501	17,514	404	1,008	174	1,381	180	20,661	90,162	
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6	80,580	11/13/08	2,585	\$83,165	20,958	0	1,206	174	1,381	180	23,899	107,064	
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	\$92,467	23,302	0	1,341	174	3,607	414	28,838	121,305	
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	\$99,053	24,961	0	1,436	174	1,381	180	28,132	127,185	
PD-048	ATTORNEY I	JOHN P. MORRISON	111/1	51,723	08/04/09	254	\$51,977	13,098	404	775	174	2,233	270	16,954	68,931	
TOTAL ATTORNEYS				843,640		5,257	848,897	213,920	1,212	12,331	1,740	18,671	2,329	250,203	1,099,100	
INVESTIGATION																
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	\$67,108	16,911	0	0	174	1,838	231	19,154	86,262	
PD-011	INVESTIGATOR III	RICARDO A. TAIMANAO	N/2	33,006	05/26/09	809	\$33,815	8,521	404	490	174	1,381	180	11,150	44,965	
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	\$39,618	9,984	0	574	174	1,381	180	12,293	51,911	
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	\$38,716	9,756	404	561	174	1,381	180	12,456	51,172	
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	\$38,716	9,756	404	561	174	1,838	231	12,964	51,680	
TOTAL INVESTIGATION SERVICES				217,164		809	217,973	54,928	1,212	2,186	870	7,819	1,002	68,017	285,990	
LEGAL SECRETARIAL SERVICES																
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	\$1,381	180	14,489	65,100	
PD-018	LEGAL SECRETARY I	KENNETH A. LIM	H/3	22,471	10/16/09	0	22,471	5,663	404	326	174	1,381	180	8,128	30,599	
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/3/09	89	31,103	7,838	404	468	174	1,381	180	10,445	41,548	
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988	
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541	
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/1	19,974	4/14/09	625	20,599	5,191	404	299	174	1,381	180	7,629	28,228	
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA	J/14	39,491	5/28/09	576	40,067	10,097	0	581	174	3,164	385	14,401	54,468	
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232	
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085	

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF OCTOBER 31, 2008**

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Increment		(H) (E+G) Subtotal	(I)-(N) Benefits							(O) Total Benefits (I thru N)	(P) (H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)			
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821	
TOTAL LEGAL SECRETARIAL SERVICES				331,619		1,386	333,005	83,918	2424	3,477	1740	19,602	2,444	113,605	446,610	
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES																
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/13	38,155	11/7/08	1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610	
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				38,155		1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610	
PROCESS SERVICES																
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308	
PD-022	PROCESS OFFICER I	RANDOLPH F. RIVERA, SR.	G/15	33,356	11/6/09	0	33,356	8,406	0	484	174	1,381	180	10,625	43,981	
TOTAL PROCESS SERVICES				67,770		0	67,770	17,078	0	983	348	4,545	565	23,519	91,289	
LEGAL CLERICAL SERVICES																
PD-017	LEGAL CLERK SUPERVISOR	VACANT	L/15	47,246	4/10/09	827	48,073	12,114	0	0	174	3,164	385	15,837	63,910	
PD-008	LEGAL CLERK III	MICHAEL E. GOGUE	I/15	38,105	1/2/10	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995	
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,983	28,007	
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/1	17,635	7/7/09	276	17,911	4,514	404	260	174	1,381	180	6,913	24,824	
PD-040	LEGAL CLERK I	JOAQUIN M. DELOS SANTOS	F/10	26,453	9/16/10	0	26,453	6,666	404	384	174	1,381	180	9,189	35,642	
TOTAL LEGAL CLERICAL SERVICES				149,279		1,287	150,566	37,942	1212	1,487	870	9,145	1,156	51,812	202,378	
FISCAL SERVICES																
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569	
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240	
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809	
PERSONNEL SERVICES																
PD-041	PERSONNEL SPEC. IV	LOURDES F. CEPEDA	N/16	57,278	2/22/10	0	57,278	14,434	0	831	174	1,381	180	17,000	74,278	
TOTAL PERSONNEL SERVICES				57,278		0	57,278	14,434	0	831	174	1,381	180	17,000	74,278	
MANAGEMENT INFORMATION SYSTEMS																
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464	
PD-049	COMPUTER SYSTEMS ANALYST I	KEVIN J.M. PEREZ	L/4	31,493	4/11/09	829	32,322	8,145	404	469	174	1,381	180	10,753	\$43,075	

**PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF OCTOBER 31, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
TOTAL MANAGEMENT INFORMATION SYSTEMS															
				83,082		829	83,911	21,145	808	1,217	348	4,545	565	28,628	112,539
	DC RETIREE														
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
TOTAL DC RETIREE															
				0		0	0	0	0	0	174	11,245	0	11,419	11,419
GRAND TOTAL															
				2,068,846		11,105	2,079,951	524,144	7,676	26,093	7,134	84,710	9,231	658,988	2,738,939
FUNDING SOURCE: GENERAL FUNDS															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF NOVEMBER 30, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
ADMINISTRATION															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	0/00/00	\$0	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	\$0	174	1,381	180	\$20,277	\$93,856
TOTAL ADMINISTRATION				193,579		0	193,579	48,782	404	1,740	348	3,614	450	55,338	248,917
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6	80,580	04/04/09	1,410	\$81,990	20,661	404	1,189	174	1,381	180	23,989	105,979
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	\$99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	\$99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	\$86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(1X)	86,319	10/04/10	0	\$86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY III	PETER J. SABLAN	IV/2	68,493	07/09/09	1,008	\$69,501	17,514	404	1,008	174	1,381	180	20,661	90,162
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6	80,580	11/13/08	2,585	\$83,165	20,958	0	1,206	174	1,381	180	23,899	107,064
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	\$92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	\$99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY I	JOHN P. MORRISON	111/1	51,723	08/04/09	254	\$51,977	13,098	404	775	174	2,233	270	16,954	68,931
TOTAL ATTORNEYS				843,640		5,257	848,897	213,920	1,212	12,331	1,740	18,671	2,329	250,203	1,099,100
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	\$67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO A. TAIMANAO	N/2	33,006	05/26/09	809	\$33,815	8,521	404	490	174	1,381	180	11,150	44,965
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	\$39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	\$38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	\$38,716	9,756	404	561	174	1,838	231	12,964	51,680
TOTAL INVESTIGATION SERVICES				217,164		809	217,973	54,928	1,212	2,186	870	7,819	1,002	68,017	285,990
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	\$1,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I	KENNETH A. LIM	H/3	22,471	10/16/09	0	22,471	5,663	404	326	174	1,381	180	8,128	30,599
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/3/09	89	31,103	7,838	404	468	174	1,381	180	10,445	41,548
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/1	19,974	4/14/09	625	20,599	5,191	404	299	174	1,381	180	7,629	28,228
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA	J/14	39,491	5/28/09	576	40,067	10,097	0	581	174	3,164	385	14,401	54,468
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF NOVEMBER 30, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821
TOTAL LEGAL SECRETARIAL SERVICES				331,619		1,386	333,005	83,918	2424	3,477	1740	19,602	2,444	113,605	446,610
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/13	38,155	11/7/08	1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				38,155		1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308
PD-022	PROCESS OFFICER I	RANDOLPH F. RIVERA, SR.	G/15	33,356	11/6/09	0	33,356	8,406	0	484	174	1,381	180	10,625	43,981
TOTAL PROCESS SERVICES				67,770		0	67,770	17,078	0	983	348	4,545	565	23,519	91,289
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759
PD-008	LEGAL CLERK III	VACANT	I/15	38,105	1/2/10	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,983	28,007
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/1	17,635	7/7/09	276	17,911	4,514	404	260	174	1,381	180	6,913	24,824
PD-040	LEGAL CLERK I	JOAQUIN M. DELOS SANTOS	F/10	26,453	9/16/10	0	26,453	6,666	404	384	174	1,381	180	9,189	35,642
TOTAL LEGAL CLERICAL SERVICES				139,161		460	139,621	35,185	1212	2,026	870	7,362	951	47,606	187,227
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	VACANT	N/16	57,278	2/22/10	0	57,278	14,434	0	831	174	1,381	180	17,000	74,278
TOTAL PERSONNEL SERVICES				57,278		0	57,278	14,434	0	831	174	1,381	180	17,000	74,278
MANAGEMENT INFORMATION SYSTEMS															
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464
PD-049	COMPUTER SYSTEMS ANALYST I	KEVIN J.M. PEREZ	L/4	31,493	4/11/09	829	32,322	8,145	404	469	174	1,381	180	10,753	\$43,075

**PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF NOVEMBER 30, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
TOTAL MANAGEMENT INFORMATION SYSTEMS				83,082		829	83,911	21,145	808	1,217	348	4,545	565	28,628	112,539
	DC RETIREE														
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
TOTAL DC RETIREE				0		0	0	0	0	0	174	11,245	0	11,419	11,419
GRAND TOTAL				2,058,728		10,278	2,069,006	521,387	7,676	26,632	7,134	82,927	9,026	654,782	2,723,788
FUNDING SOURCE: GENERAL FUNDS															

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF DECEMBER 31, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
ADMINISTRATION															
PD-001	DIRECTOR	MIKE A. NISPEROS	UNC	\$120,000	0/00/00	\$0	\$120,000	\$30,240	\$404	\$1,740	\$174	\$2,233	\$270	\$35,061	\$155,061
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	\$18,542	0	\$0	174	1,381	180	\$20,277	\$93,856
TOTAL ADMINISTRATION				193,579		0	193,579	48,782	404	1,740	348	3,614	450	55,338	248,917
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6	80,580	04/04/09	1,410	\$81,990	20,661	404	1,189	174	1,381	180	23,989	105,979
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	\$99,053	24,961	0	1,436	174	3,164	385	30,120	129,173
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(6X)	99,053	10/10/09	0	\$99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(2X)	86,319	10/01/10	0	\$86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(1X)	86,319	10/04/10	0	\$86,319	21,752	0	1,252	174	1,381	180	24,739	111,058
PD-031	ATTORNEY III	PETER J. SABLAN	IV/2	68,493	07/09/09	1,008	\$69,501	17,514	404	1,008	174	1,381	180	20,661	90,162
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6 (1X)	83,400	11/13/10		\$83,400	21,018	0	1,209	174	1,381	180	23,962	107,362
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	\$92,467	23,302	0	1,341	174	3,607	414	28,838	121,305
PD-047	ATTORNEY IV	MARIA G. FITZPATRICK	IV/6(6X)	99,053	11/10/09	0	\$99,053	24,961	0	1,436	174	1,381	180	28,132	127,185
PD-048	ATTORNEY I	JOHN P. MORRISON	111/1	51,723	08/04/09	254	\$51,977	13,098	404	754	174	2,233	270	16,933	68,910
TOTAL ATTORNEYS				846,460		2,672	849,132	213,980	1,212	12,313	1,740	18,671	2,329	250,245	1,099,377
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/13	67,108	05/28/10	0	\$67,108	16,911	0	0	174	1,838	231	19,154	86,262
PD-011	INVESTIGATOR III	RICARDO A. TAIMANAO	N/2	33,006	05/26/09	809	\$33,815	8,521	404	490	174	1,381	180	11,150	44,965
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	\$39,618	9,984	0	574	174	1,381	180	12,293	51,911
PD-025	INVESTIGATOR II	ROBBIE T. CALL	M/7	38,716	12/09/09	0	\$38,716	9,756	404	561	174	1,381	180	12,456	51,172
PD-050	INVESTIGATOR II	SEA A. CRUZ	M/7	38,716	03/01/10	0	\$38,716	9,756	404	561	174	1,838	231	12,964	51,680
TOTAL INVESTIGATION SERVICES				217,164		809	217,973	54,928	1,212	2,186	870	7,819	1,002	68,017	285,990
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/17	50,611	9/30/10	0	50,611	12,754	0	0	174	\$1,381	180	14,489	65,100
PD-018	LEGAL SECRETARY I	KENNETH A. LIM	H/3	22,471	10/16/09	0	22,471	5,663	404	326	174	1,381	180	8,128	30,599
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/3/09	89	31,103	7,838	404	468	174	1,381	180	10,445	41,548
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	96	33,362	8,407	0	484	174	1,381	180	10,626	43,988
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	11,034	0	0	174	3,164	385	14,757	58,541
PD-032	LEGAL SECRETARY I	CLARISSA JEAN C. LEON GUERRERO	H/1	19,974	4/14/09	625	20,599	5,191	404	299	174	1,381	180	7,629	28,228
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA	J/14	39,491	5/28/09	576	40,067	10,097	0	581	174	3,164	385	14,401	54,468
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/10	32,083	4/2/10	0	32,083	8,085	404	465	174	3,607	414	13,149	45,232
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,550	404	434	174	1,381	180	10,123	40,085

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2009 BUDGET - STAFFING PATTERN
AS OF DECEMBER 31, 2008**

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Increment		(H) (E+G) Subtotal	(I)-(N) Benefits						(O) Total		(P) (H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)		
															Total	
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/9	28,963	3/30/10	0	28,963	7,299	404	420	174	1,381	180	9,858	38,821	
TOTAL LEGAL SECRETARIAL SERVICES				331,619		1,386	333,005	83,918	2424	3,477	1740	19,602	2,444	113,605	446,610	
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES																
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/13	38,155	11/7/08	1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610	
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				38,155		1,225	39,380	9,924	0	571	174	1,381	180	12,230	51,610	
PROCESS SERVICES																
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,672	0	499	174	3,164	385	12,894	47,308	
PD-022	PROCESS OFFICER I	RANDOLPH F. RIVERA, SR.	G/15	33,356	11/6/09	0	33,356	8,406	0	484	174	1,381	180	10,625	43,981	
TOTAL PROCESS SERVICES				67,770		0	67,770	17,078	0	983	348	4,545	565	23,519	91,289	
LEGAL CLERICAL SERVICES																
PD-017	LEGAL CLERK SUPERVISOR	MICHAEL E. GOGUE	L/8	37,128	5/24/10	0	37,128	9,357	0	539	174	1,381	180	11,631	48,759	
PD-008	LEGAL CLERK III	VACANT	I/15	38,105	1/2/10	0	38,105	9,602	0	553	174	1,381	180	11,890	49,995	
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/3	19,840	8/28/09	184	20,024	5,046	404	290	174	1,838	231	7,983	28,007	
PD-039	LEGAL CLERK I	BERNICE ANN T. BORJA	F/1	17,635	7/7/09	276	17,911	4,514	404	260	174	1,381	180	6,913	24,824	
PD-040	LEGAL CLERK I	JOAQUIN M. DELOS SANTOS	F/10	26,453	9/16/10	0	26,453	6,666	404	384	174	1,381	180	9,189	35,642	
TOTAL LEGAL CLERICAL SERVICES				139,161		460	139,621	35,185	1212	2,026	870	7,362	951	47,606	187,227	
FISCAL SERVICES																
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/13	51,662	4/27/10	0	51,662	13,019	404	749	174	1,381	180	15,907	67,569	
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	312	35,930	9,054	0	521	174	1,381	180	11,310	47,240	
TOTAL FISCAL SERVICES				87,280		312	87,592	22,073	404	1,270	348	2,762	360	27,217	114,809	
PERSONNEL SERVICES																
PD-041	PERSONNEL SPEC. IV	VACANT	N/16	57,278	2/22/10	0	57,278	14,434	0	831	174	1,381	180	17,000	74,278	
TOTAL PERSONNEL SERVICES				57,278		0	57,278	14,434	0	831	174	1,381	180	17,000	74,278	
MANAGEMENT INFORMATION SYSTEMS																
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/8	51,589	11/23/09	0	51,589	13,000	404	748	174	3,164	385	17,875	69,464	
PD-049	COMPUTER SYSTEMS ANALYST I	KEVIN J.M. PEREZ	L/4	31,493	4/11/09	829	32,322	8,145	404	469	174	1,381	180	10,753	\$43,075	

**PUBLIC DEFENDER SERVICE CORPORATION
 FY 2009 BUDGET - STAFFING PATTERN
 AS OF DECEMBER 31, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	(H + O) TOTAL
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	
TOTAL MANAGEMENT INFORMATION SYSTEMS				83,082		829	83,911	21,145	808	1,217	348	4,545	565	28,628	112,539
	DC RETIREE														
	DC RETIREE	KATHLEEN E. MAHER		0		0	0	0	0	0	174	11,245	0	11,419	11,419
TOTAL DC RETIREE				0		0	0	0	0	0	174	11,245	0	11,419	11,419
GRAND TOTAL				2,061,548		7,693	2,069,241	521,447	7,676	26,614	7,134	82,927	9,026	654,824	2,724,065
FUNDING SOURCE: GENERAL FUNDS															