

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2008 BUDGET - STAFFING PATTERN REPORT
FOR THE PERIOD ENDING DECEMBER 31, 2007**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E)(G) Subtotal	Ret 0	Ret (DDI)	Benefits				Total Benefits (I thru N)	(H % O) TOTAL
					Date	Am't				Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
ADMINISTRATION															
PD-001	DIRECTOR	KATHLEEN E. MAHER	UNC	\$99,053	5/11/08	\$3,207	\$102,260	\$24,614	\$404	\$1,483	\$174	\$2,083	\$234	\$28,992	\$131,252
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-12	71,091	3/26/08	1,502	72,593	17,473	0	\$0	174	2,083	234	\$19,964	\$92,557
TOTAL ADMINISTRATION				170,144		4,709	174,853	42,087	404	1,483	348	4,466	468	48,956	223,809
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6	80,580	04/04/09	0	\$80,580	19,396	404	1,168	174	1,393	156	22,691	103,271
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	\$99,053	23,842	0	1,436	174	2,976	334	28,762	127,815
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(5X)	99,053	10/10/09	0	\$99,053	23,842	0	1,436	174	1,393	156	27,001	126,054
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(1X)	83,400	10/01/08	0	\$83,400	20,074	0	1,209	174	1,393	156	23,006	106,406
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(1X)	83,400	10/04/08	0	\$83,400	20,074	0	1,209	174	1,393	156	23,006	106,406
PD-031	ATTORNEY III	PETER J. SABLAN	IV/1	62,114	07/09/08	1,720	\$63,834	15,365	404	926	174	1,393	156	18,418	82,252
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6	80,580	11/13/09	0	\$80,580	19,396	0	1,168	174	1,393	156	22,287	102,867
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/07	2,640	\$95,107	22,257	0	1,379	174	3,197	359	27,366	122,473
PD-047	ATTORNEY IV	STEPHEN P. HATTORI	IV/5	77,894	12/15/07	2,271	\$80,165	19,296	404	1,162	174	3,197	359	24,592	104,757
PD-048	ATTORNEY I	ELISEO M. FLORIG, JR.	IV/1	47,008	12/29/08	0	\$47,008	11,305	404	682	174	1,393	156	14,114	61,122
TOTAL ATTORNEYS				805,549		6,631	812,180	194,847	1,616	11,775	1,740	19,121	2,144	231,243	1,043,423
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/12	64,839	05/28/08	945	\$65,784	15,834	0	0	174	1,786	200	17,994	83,778
PD-011	INVESTIGATOR III	MILDRED R. ACFALLE	N/12	49,915	07/10/08	437	\$50,352	12,120	0	730	174	3,197	359	16,580	66,932
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/11	38,278	02/06/08	893	\$39,171	9,428	0	568	174	2,083	234	12,487	51,658
PD-025	INVESTIGATOR II	RICARDO A. TAIMANAO	M/2	30,471	11/06/08	0	\$30,471	7,334	404	442	174	2,083	234	10,671	41,142
PD-050	INVESTIGATOR II	VACANT	L/5	33,150	00/00/00	0	\$33,150	7,979	404	409	174	3,197	359	12,522	45,672
TOTAL INVESTIGATION SERVICES				216,653		2,275	218,928	52,695	808	2,149	870	12,346	1,386	70,254	289,182
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/16	48,900	9/30/08	143	49,043	11,805	0	0	174	\$3,197	359	15,535	64,578
PD-018	LEGAL SECRETARY I	KENNETH A. LIM	H/2	21,223	10/16/08	0	21,223	5,108	404	308	174	1,393	156	7,543	28,766
PD-019	LEGAL SECRETARY II	VANESSA L. DIAZ	I/10	32,083	8/2/09	0	32,083	7,722	0	465	174	1,393	156	9,910	41,993
PD-021	LEGAL SECRETARY III	ANGELICA F. ARNAIZ	J/8	32,119	9/2/08	96	32,215	7,754	404	467	174	2,976	334	12,109	44,324
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/16	42,304	2/28/08	987	43,291	10,420	0	0	174	2,976	334	13,904	57,195
PD-032	LEGAL SECRETARY I	STACEY ANN F. CRUZ	H/9	28,963	3/29/08	583	29,546	7,112	404	428	174	2,976	334	11,428	40,974
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA	J/14	39,491	5/28/09	0	39,491	9,505	0	573	174	2,976	334	13,562	53,053
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/9	31,014	4/2/08	535	31,549	7,594	404	457	174	3,197	359	12,185	43,734
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/9	28,963	3/29/08	583	29,546	7,112	404	428	174	1,393	156	9,667	39,213

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Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Ret 0	Ret (DDI)	Benefits				Total Benefits (I thru N)	(H+O) TOTAL
					Date	Am't				Medi care	Life (Prem)	Med (Prem)	Den (Prem)		
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/8	27,964	9/30/08	83	28,047	6,751	404	407	174	3,197	359	11,292	39,339
TOTAL LEGAL SECRETARIAL SERVICES				333,024		3,010	336,034	80,883	2,424	3,533	1,740	25,674	2,881	117,135	453,169
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/13	38,155	11/7/08	0	38,155	9,184	0	553	174	2,976	334	13,221	51,376
TOTAL RECORDS-MANAGEMENT & PROPERTY INVENTORY SERVICES				38,155		0	38,155	9,184	0	563	174	2,976	334	13,221	51,376
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,283	0	499	174	2,976	334	12,266	46,680
PD-022	PROCESS OFFICER I	RANDOLPH F. RIVERA, SR.	G/15	33,356	11/6/09	0	33,356	8,029	0	484	174	3,197	359	12,243	45,599
TOTAL PROCESS SERVICES				67,770		0	67,770	16,312	0	983	348	6,173	693	24,509	92,279
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	JOSEPH M. ARTERO	L/15	47,246	4/10/09	0	47,246	11,372	0	0	174	3,197	359	15,102	62,348
PD-008	LEGAL CLERK III	MICHAEL E. GOGUE	I/14	36,816	1/2/08	967	37,783	9,094	0	548	174	2,976	334	13,126	50,909
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/2	18,737	8/28/08	184	18,921	4,554	404	274	174	1,393	156	6,955	25,876
PD-039	LEGAL CLERK I	CLARISSA J.C. LEON GUERRERO	F/2	18,737	9/11/08	92	18,829	4,532	404	273	174	2,976	334	8,693	27,522
PD-040	LEGAL CLERK I	JOAQUIN M. DELOS SANTOS	F/9	25,571	9/16/08	74	25,645	6,173	404	372	174	2,976	334	10,433	36,078
TOTAL LEGAL CLERICAL SERVICES				147,107		1,317	148,424	35,725	1,212	1,467	870	13,518	1,517	54,309	202,733
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/12	49,915	4/27/08	874	50,789	12,225	404	736	174	2,976	334	16,849	67,638
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	0	35,618	8,573	0	516	174	1,393	156	10,812	46,430
TOTAL FISCAL SERVICES				85,533		874	86,407	20,798	404	1,252	348	4,369	490	27,661	114,068
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	LOURDES F. CEPEDA	N/15	55,341	2/22/08	1,291	56,632	13,631	0	821	174	1,393	156	16,175	72,807
TOTAL PERSONNEL SERVICES				55,341		1,291	56,632	13,631	0	821	174	1,393	156	16,175	72,807
MANAGEMENT INFORMATION SYSTEMS															
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/7	49,747	5/23/08	768	50,515	12,159	404	732	174	2,976	334	16,779	67,294
PD-049	COMPUTER SYSTEMS ANALYST I	KEVIN J.M. PEREZ	L/3	29,835	4/11/08	829	30,664	7,381	404	445	174	1,393	156	9,953	\$40,617

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Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E)(G) Subtotal	Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Total		
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TOTAL MANAGEMENT INFORMATION SYSTEMS				79,582		1,597	81,179	19,540	888	4,177	348	4,369	490	26,732	107,911	
GRAND TOTAL				1,998,858		21,704	2,020,562	485,702	7,676	25,193	6,960	94,105	10,559	630,195	2,650,757	
FUNDING SOURCE: GENERAL FUNDS																