

**PUBLIC DEFENDER SERVICE CORPORATION
FY 2008 BUDGET - STAFFING PATTERN REPORT
FOR THE PERIOD ENDING APRIL 30, 2008**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
ADMINISTRATION															
PD-001	DIRECTOR	KATHLEEN E. MAHER	UNC	\$99,053	5/11/08	\$3,207	\$102,260	\$24,614	\$404	\$1,483	\$174	\$2,083	\$234	\$28,992	\$131,252
PD-003	ADMINISTRATIVE DIRECTOR	BERNADETTE S.N. CHARGUALAF	R-13	73,579	3/26/10	0	73,579	17,710	0	\$0	174	2,083	234	\$20,201	\$93,780
TOTAL ADMINISTRATION				172,632		3,207	175,839	42,324	404	1,483	348	4,166	468	49,193	225,032
ATTORNEYS															
PD-002	ATTORNEY IV	JOCELYN M. RODEN	IV/6	80,580	04/04/09	0	\$80,580	19,396	404	1,168	174	1,393	156	22,691	103,271
PD-004	ATTORNEY IV	RICHARD S. DIRKX	IV/6(6X)	99,053	10/10/09	0	\$99,053	23,842	0	1,436	174	2,976	334	28,762	127,815
PD-005	ATTORNEY IV	JANE L. KENNEDY	IV/6(5X)	99,053	10/10/09	0	\$99,053	23,842	0	1,436	174	1,393	156	27,001	126,054
PD-006	ATTORNEY IV	TERRANCE A. LONG	IV/6(1X)	83,400	10/01/08	0	\$83,400	20,074	0	1,209	174	1,393	156	23,006	106,406
PD-007	ATTORNEY IV	LORETTA T. GUTIERREZ LONG	IV/6(1X)	83,400	10/04/08	0	\$83,400	20,074	0	1,209	174	1,393	156	23,006	106,406
PD-031	ATTORNEY III	PETER J. SABLAN	IV/1	62,114	07/09/08	1,720	\$63,834	15,365	404	926	174	1,393	156	18,418	82,252
PD-034	ATTORNEY IV	RAYMOND B. ILAGAN	IV/6	80,580	11/13/09	0	\$80,580	19,396	0	1,168	174	1,393	156	22,287	102,867
PD-044	ATTORNEY IV	PABLO M. AGLUBAT	IV/6(4X)	92,467	12/03/09	0	\$92,467	22,257	0	1,379	174	3,197	359	27,366	119,833
PD-047	ATTORNEY IV	STEPHEN P. HATTORI	IV/5	77,894	12/15/08	0	\$77,894	19,296	404	1,162	174	3,197	359	24,592	102,486
PD-048	ATTORNEY I	ELISEO M. FLORIG, JR.	III/1	47,008	12/29/08	0	\$47,008	11,315	404	682	174	1,393	156	14,124	61,132
TOTAL ATTORNEYS				805,549		1,720	807,269	194,857	1,616	11,775	1,740	19,121	2,144	231,253	1,038,522
INVESTIGATION															
PD-009	CHIEF INVESTIGATOR	FLORENZO P. FEJERAN	Q/12	64,839	05/28/08	945	\$65,784	15,834	0	0	174	1,786	200	17,994	83,778
PD-011	INVESTIGATOR III	VACANT	N/12	49,915	07/10/08	0	\$49,915	12,015	0	724	174	3,197	359	16,469	66,384
PD-014	INVESTIGATOR I	JOSELITO S. MARQUEZ	K/12	39,618	02/06/10	0	\$39,618	9,536	0	574	174	2,083	234	12,601	52,219
PD-025	INVESTIGATOR II	RICARDO A. TAIMANAO	M/2	30,471	11/06/08	0	\$30,471	7,334	404	442	174	2,083	234	10,671	41,142
PD-050	INVESTIGATOR II	VACANT	L/5	33,150	00/00/00	0	\$33,150	7,979	404	409	174	3,197	359	12,522	45,672
TOTAL INVESTIGATION SERVICES				217,993		945	218,938	52,698	808	2,149	870	12,346	1,386	70,257	289,195
LEGAL SECRETARIAL SERVICES															
PD-015	LEGAL SECRETARY SUPVR.	ELAINE V. AGUON	L/16	48,900	9/30/08	143	49,043	11,805	0	0	174	\$3,197	359	15,535	64,578
PD-018	LEGAL SECRETARY I	KENNETH A. LIM	H/2	21,223	10/16/08	0	21,223	5,108	404	308	174	1,393	156	7,543	28,766
PD-019	LEGAL SECRETARY II	STACEY ANN F. CRUZ	I/9	31,014	9/3/09	0	31,014	7,465	404	450	174	2,976	334	11,803	42,817
PD-021	LEGAL SECRETARY III	VANESSA L. DIAZ	J/9	33,266	9/3/09	0	33,266	8,007	0	482	174	1,393	156	10,212	43,478
PD-028	LEGAL SECRETARY III	CECILIA A. AQUINO	J/17	43,784	2/28/10	0	43,784	10,539	0	0	174	2,976	334	14,023	57,807
PD-032	LEGAL SECRETARY I	VACANT	H/9	28,963	3/29/08	0	28,963	6,971	404	420	174	3,197	359	11,525	40,488
PD-035	LEGAL SECRETARY III	ELEANOR A. QUENGA	J/14	39,491	5/28/09	0	39,491	9,505	0	573	174	2,976	334	13,562	53,053
PD-036	LEGAL SECRETARY II	JOSITA C. SANTOS	I/9	31,014	4/2/08	535	31,549	7,594	404	457	174	3,197	359	12,185	43,734
PD-038	LEGAL SECRETARY I	NORMA Z.I. BALAJADIA	H/10	29,962	3/29/10	0	29,962	7,212	404	434	174	1,393	156	9,773	39,735

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Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+G) Subtotal	Benefits						Total	
					Date	Amt		Ret 0	Ret (DDI)	Medi care	Life (Prem)	Med (Prem)	Den (Prem)	Benefits (I thru N)	(H + O) TOTAL
PD-046	LEGAL SECRETARY I	NORMA D. AGUON	H/8	27,964	9/30/08	83	28,047	6,751	404	407	174	3,197	359	11,292	39,339
TOTAL LEGAL SECRETARIAL SERVICES				335,581		761	336,342	80,957	2424	3,531	1740	25,895	2,906	117,453	453,795
RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES															
PD-016	RECORDS/PROPERTY TECH	JOEY A. GOGUE	J/13	38,155	11/7/08	0	38,155	9,184	0	553	174	2,976	334	13,221	51,376
TOTAL RECORDS MANAGEMENT & PROPERTY INVENTORY SERVICES				38,155		0	38,155	9,184	0	553	174	2,976	334	13,221	51,376
PROCESS SERVICES															
PD-024	PROCESS OFFICER SUPVR	REYNALDO G. SERAFICO	J/10	34,414	11/1/09	0	34,414	8,283	0	499	174	2,976	334	12,266	46,680
PD-022	PROCESS OFFICER I	RANDOLPH F. RIVERA, SR.	G/15	33,356	11/6/09	0	33,356	8,029	0	484	174	3,197	359	12,243	45,599
TOTAL PROCESS SERVICES				67,770		0	67,770	16,312	0	983	348	6,173	693	24,509	92,279
LEGAL CLERICAL SERVICES															
PD-017	LEGAL CLERK SUPERVISOR	JOSEPH M. ARTERO	L/15	47,246	4/10/09	0	47,246	11,372	0	0	174	3,197	359	15,102	62,348
PD-008	LEGAL CLERK III	MICHAEL E. GOGUE	I/15	38,105	1/2/10	0	38,105	9,172	0	553	174	2,976	334	13,209	51,314
PD-020	LEGAL CLERK I	NIKKI A. SANTOS	F/2	18,737	8/28/08	184	18,921	4,554	404	274	174	1,393	156	6,955	25,876
PD-039	LEGAL CLERK I	VACANT	F/2	18,737	9/11/08	0	18,737	4,532	404	273	174	2,976	334	8,693	27,430
PD-040	LEGAL CLERK I	JOAQUIN M. DELOS SANTOS	F/9	25,571	9/16/08	74	25,645	6,173	404	372	174	2,976	334	10,433	36,078
TOTAL LEGAL CLERICAL SERVICES				148,396		258	148,654	35,803	1212	1,472	870	13,518	1,517	54,392	203,046
FISCAL SERVICES															
PD-012	CHIEF FISCAL OFFICER	CECILIA A.T. LIZAMA	N/12	49,915	4/27/08	874	50,789	12,225	404	736	174	2,976	334	16,849	67,638
PD-037	ADMINISTRATIVE ASST.	CECELIA M. FERNANDEZ	J/11	35,618	7/19/09	0	35,618	8,573	0	516	174	1,393	156	10,812	46,430
TOTAL FISCAL SERVICES				85,533		874	86,407	20,798	404	1,252	348	4,369	490	27,661	114,068
PERSONNEL SERVICES															
PD-041	PERSONNEL SPEC. IV	LOURDES F. CEPEDA	N/16	57,278	2/22/10	0	57,278	13,787	0	831	174	1,393	156	16,341	73,619
TOTAL PERSONNEL SERVICES				57,278		0	57,278	13,787	0	831	174	1,393	156	16,341	73,619
MANAGEMENT INFORMATION SYSTEMS															
PD-026	MANAGEMENT INFORMATION SYSTEMS ADMINISTRATOR	JULITO B. TINGSON, JR.	P/7	49,747	5/23/08	768	50,515	12,159	404	732	174	2,976	334	16,779	67,294
PD-049	COMPUTER SYSTEMS ANALYST I	KEVIN J.M. PEREZ	L/3	29,835	4/11/08	829	30,664	7,381	404	445	174	1,393	156	9,953	\$40,617

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TOTAL MANAGEMENT INFORMATION SYSTEMS				79,582		1,597	81,179	19,540	808	1,177	348		4,369	490	26,732	107,911
GRAND TOTAL				2,008,469		9,362	2,017,831	486,260	7,676	25,206	6,960		94,326	10,584	631,012	2,648,843
FUNDING SOURCE: GENERAL FUNDS																